

## Public Safety Agenda, Pages 8-13

## 5225-001-0001 California Department of Corrections and Rehabilitation

## Corrections Savings Package

Issue	Description	Savings Level		Proposed Actions
		Governor's Proposals	Corrections Package	
328	Prison and parole reforms	\$90,128,530	-\$10,000,000	Adopt of Governor's proposal with modifications, including: * Reduce parole agent caseloads * Bolster probation supervision and programs using federal stimulus dollars * Adopt reentry courts using federal stimulus funds * Direct staff to work with administration on specific language
326, 327, 329	Change wobblers to misdemeanors, targeted commutations, and alternative custody options	-\$402,502,000	-\$402,502,000	Adopt administration's total savings level; direct staff to work with administration on developing trailer bill language
330	Reduction of rehabilitation programs	-\$439,476,000	-\$175,000,000	Reduce cuts to preserve effective programs; adopt BBL
330	Unallocated reduction	-\$300,000,000	-\$100,000,000	Adopt more realistic unallocated savings target; includes minimum of \$20 million reduction from headquarters
330	Elimination of special repairs budget	-\$47,600,000	-\$47,600,000	Approve one-time reduction
343	Adult and juvenile population adjustments	-\$28,563,000	-\$52,627,000	(Action already taken by conference committee)
	<b>Totals</b>	<b>-\$1,128,012,470</b>	<b>-\$787,729,000</b>	
	Governor's veto amount	-\$400,000,000	-\$400,000,000	
	<b>Total Corrections Reductions</b>	<b>-\$1,528,012,470</b>	<b>-\$1,187,729,000</b>	